FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER 5120 ORCHARD AVENUE HAMBURG, NY 14075-5657

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Finance & Budget Committee AGENDA November 15, 2022 5:30 PM Location –FEC Executive BOE Room

1. Budget Update

- a. Review of major expense lines such as payroll, benefits and comparison of expenses/revenues from 21-22 and 22-23'.
- 2. Long Term Facilities/Finance Plan
- 3. Negotiations
- a. Admin
- **4. Other:** (**Rob**)
- a. Security Update: SRO Grant